

Lower Southampton Athletic Association  
 Annual Report  
 2009

	Baseball	Basketball	Cheerleading	Flag Football	Men's Softball	Soccer	Administration	Total
<b>Income</b>								
Registration fees, sponsors, fundraising \$	26,765	24,110	22,934	10,380	10,170	23,948		118,307
Snack stand income, net of expenses	848							848
Lower Southampton Grant							12,000	12,000
<b>Total Income</b>	<b>27,613</b>	<b>24,110</b>	<b>22,934</b>	<b>10,380</b>	<b>10,170</b>	<b>23,948</b>	<b>12,000</b>	<b>131,155</b>
<b>Expenses</b>								
Equipment	40,124	6,274	24,065	5,713	613	22,485		99,274
Travel fees including umpires/refs	7,439					8,432		15,871
Gym time		4,131						4,131
Referees/umpires		10,040		3,200	4,075	150		17,465
League fees		1,225			300			1,525
Insurance					1,260			1,260
Donations							13,150	13,150
Website							255	255
NSF fees, unidentified by sport							379	379
<b>Total expenses</b>	<b>47,563</b>	<b>21,670</b>	<b>24,065</b>	<b>8,913</b>	<b>6,248</b>	<b>31,067</b>	<b>14,131</b>	<b>153,657</b>
<b>Net income (loss)</b>	<b>(19,950)</b>	<b>2,440</b>	<b>(1,131)</b>	<b>1,467</b>	<b>3,922</b>	<b>(7,119)</b>	<b>(2,131)</b>	<b>(22,502)</b>

## LOWER SOUTHAMPTON ATHLETIC ASSOCIATION

## Profit &amp; Loss

January through December 2009

	Jan - Dec 09
Ordinary Income/Expense	
Income	
Baseball 2009	
Baseball 2009 equipment	-40,123.48
Baseball snackstand 2009	848.51
Baseball travel 2009	-7,439.24
Baseball 2009 - Other	26,764.56
Total Baseball 2009	-19,949.65
Basketball 2008/2009	
Basketball 08/09 fees	-875.00
Basketball 08/09 gym time	-3,931.20
Basketball 08/09 refs	-7,988.00
Basketball 08/09 equipment	-4,027.20
Basketball 2008/2009 - Other	3,265.00
Total Basketball 2008/2009	-13,556.40
Basketball 2009/2010	
Basketball 09/10 fees	-350.00
Basketball 09/10 refs	-2,052.00
Basketball 2009/2010 equipment	-2,247.17
Basketball 09/10 gym time	-200.00
Basketball 2009/2010 - Other	20,845.00
Total Basketball 2009/2010	15,995.83
Cheerleading 2008/2009	
Cheerleading 08/09 expenses	-16,051.55
Cheerleading 2008/2009 - Other	13,425.75
Total Cheerleading 2008/2009	-2,625.80
Cheerleading 2009/2010	
Cheerleading 09/10 expenses	-8,012.98
Cheerleading 2009/2010 - Other	9,508.45
Total Cheerleading 2009/2010	1,495.47
Flag Football 2009	
Flag equipment 2009	-5,713.35
Flag football 2009 refs	-3,200.00
Flag Football 2009 - Other	10,380.00
Total Flag Football 2009	1,466.65
Men's softball 2009	3,922.95
Soccer 2009/2010	
Soccer 09/10 equipment	-20,357.14
Soccer 09/10 fees	-6,437.00
Soccer 2009/2010 - Other	17,923.00
Total Soccer 2009/2010	-8,871.14
Soccer Fall 2008/2009	
Soccer 08/09 equipment	-2,127.77
Soccer 08/09 fees	-1,995.50
Soccer 08/09 refs	-150.00
Soccer Fall 2008/2009 - Other	6,025.00
Total Soccer Fall 2008/2009	1,751.73
Township Grant	12,000.00
Total Income	-8,370.36
Expense	
Fundraising	255.00
Insurance	13,150.00
NSF Fees	347.00
Other Expenses	379.09
Total Expense	14,131.09
Net Ordinary Income	-22,501.45
Net Income	-22,501.45